

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 04/30/07)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	79,120	65,451	378,804	\$277,316,220.18
OUTPATIENT	289,534	783,832	15,231,756	\$139,119,567.04
CHILD PART HOSP	3	0	0	\$505.67-
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	1	0	0	\$318.09-
ADULT DAY TREATMENT	1	2	46	\$709.32
SKILLED NURSING FACILITY	3,716	7,711	94,345	\$17,507,396.67
INTERMEDIATE CARE FACILITY	19,012	137,137	3,931,072	\$358,741,269.21
INTER CARE MENTAL RETARDA	2,309	21,924	647,223	\$209,550,569.77
NURSING FAC FOR MENTAL ILL	46	346	10,122	\$2,502,529.40
HOME HEALTH	29,397	135,692	2,313,394	\$77,443,785.25
LEAD INSPECTION AGENCY	80	87	88	\$35,463.49
PHYSICIAN	309,053	2,372,330	3,431,078	\$194,614,091.90
CLINIC SERVICES	78,459	249,717	234,127	\$28,994,564.91
MEP CASE MANAGEMENT	9	0	0	\$3,368.77
LAB AND RADIOLOGICAL	93,364	140,725	232,574	\$4,047,567.15
HABILITATION SERVICES	3	3	3	\$102.09
REMEDIAL SERVICES	3,673	29,726	692,981	\$7,204,941.90
REHAB SUPPORT SERVICES	3,699	32,871	590,007	\$31,342,486.07
AMBULANCE SERVICES	18,260	28,757	27,760	\$3,239,772.91
LOCAL EDUCATION AGENCY	3,240	26,214	2,599,667	\$12,802,733.13
EARLY ACCESS SERVICES	1,432	9,865	17,453	\$370,586.46
PRESCRIBED DRUGS	269,339	5,723,968	3,193,668	\$194,973,981.94
DRUG CAPITATION	0	0	0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	30,705	92,190	92,929	\$6,648,920.56
IOWA PLAN PROGRAM	345,781	2,813,031	2,813,030	\$81,759,532.55
MANAGED SUBSTANCE ABUSE	2	0	0	\$3.51-
MENTAL HEALTH ACCESS PLAN	3	0	0	\$6,592.29-
EPSDT SCREENING	87,407	156,869	156,638	\$12,268,545.03
RHO SERVICES	7,277	48,553	48,551	\$7,452,279.24
PATIENT MANAGEMENT	180,950	1,239,956	1,239,761	\$2,479,400.08
HEALTH INS PREMIUM PAYMENT	7,984	134,115	134,115	\$5,996,453.87
MEDICAL SUPPLIES	56,343	335,144	15,997,627	\$35,196,739.88
OTHER PRACTITIONER	55,493	281,890	1,496,872	\$13,302,554.55
FAMILY CENTERED PROGRAM	3,521	20,170	177,106	\$5,119,892.59
FAMILY PRESERVATION	2	2	2	\$5,014.25
TREATMENT FOSTER FAMILY CARE	784	5,461	24,770	\$1,101,646.39
GROUP TREATMENT THERAPY	1,612	11,552	208,166	\$13,457,763.79
DENTAL	129,209	265,403	268,371	\$37,338,065.31
OPTOMETRIST	78,375	122,864	129,142	\$7,004,125.11
CHIROPRACTIC	27,602	144,326	182,176	\$4,627,074.42
PODIATRIC	19,823	51,849	62,687	\$1,953,524.91
PHYSICAL DISABILITIES SVCS	737	7,705	206,123	\$2,551,114.45
BRAIN INJ WAIVER SERVICES	870	15,589	407,319	\$10,688,137.99
PSYCHIATRIC	9,595	49,525	59,624	\$1,957,839.07
RESIDENTIAL CARE FACILITY	2,691	20,718	583,275	\$4,481,582.03
MR WAIVER SERVICE	10,139	161,732	5,982,080	\$216,802,056.44
CHILDRENS MENTAL HEALTH SVC	326	3,017	65,352	\$1,777,349.81
AIDS WAIVER SERVICES	51	610	35,990	\$366,768.99

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ELDERLY WAIVER SERVICES	10,746	200,124	3,527,840	\$41,178,113.18
SILL & HANDICAPPED WAIVER SVCS	2,661	31,015	980,159	\$15,216,536.15
COUNTY OFFICE REIMBURSEMENT	1	0	0	\$26.46-
MEP SERVICES	11,972	101,533	105,804	\$26,619,332.61
UNASSIGNED	2,452	0	0	\$896,249.81
* ALL CATEGORIES *	456,521	16,081,274	68,611,677	\$2,118,050,874.31
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